

**CAPITAL WORKS MANAGEMENT
FRAMEWORK (CWMF) STAGE 1
PROJECT REVIEW 1**

**CWMF P.R. 01 FORM
(STAGE 1)**

**SOCIAL HOUSING SCHEME
INITIAL ESTIMATE DETAILS**

Confirm approval for design expenditure
 (Submit to Sanctioning Authority and
 await approval before proceeding)

Applicant Name:	Contact Name:
Project Name:	Project No:
Project Address:	GPS Coordinates:
Outline Project Description [incl. details of any housing related elements]:	

Dwelling Type:	Social	Special Needs	Voluntary/AHB	Private	Other
No. of Dwellings:					
Total Value of Project [Mixed Developments] (incl. VAT)¹:					€

Social Housing Element	Estimated Costs €	DECLG Recoupment €	Other Sources ² €
Construction Estimate [excl. Abnormal Costs] (incl. VAT) ³			
Allowance for Abnormal Costs, if applicable (incl. VAT)			
Total Construction Estimate (incl. VAT)			
Cost of Site [details to be submitted] ⁴			
Technical Fees/Salaries ⁵			
Site Investigations/Surveys			
Utilities [ESB, gas, water etc.]			
Other Costs: [specify]			
Allowance for Community Facilities, if applicable [details to be submitted] (incl. VAT) ⁶			
TOTAL ALL IN COST			

1. For mixed developments including private housing or non-housing related facilities, provide broad estimate of overall value.
2. Applicant should indicate if there are any other proposed sources for funding e.g. Internal Capital Receipts (ICRs) for remedial works projects.
3. Estimated costs based on recent tender costs in the area [if not available use unit cost guidelines].
4. If acquired using loan from Housing Finance Agency (HFA), repayment plus rolled up interest, if not provide purchase cost.
5. All professional fees, project management costs and any allowed fees in respect of in-house consultancy services.
6. Construction costs for works directly related to community facilities.

CERTIFICATION	
Signed:	Date:
Print Name:	Tel. No: