

Expenditure being Considered - Greater than €0.5m (Capital and Current)							
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Projected Lifetime Expenditure	Explanatory Notes
Environment							
Purchase Land Burial Ground	Burial Ground	€ -		€ -	tbc	1,000,000	
New Laboratory Accomodation	Laboratory Accomadtion & Upgrade	€ -		€ -	tbc	500,000	
Purchase Of Fire Appliance	New Fire Equipment	€ -		€ -	ongoing	660,000	
New Fire Station Macroom	New Build	€ -		€ -	2021-2023	1,800,000	
Clonakilty Fire Station	New Build	€ -		€ -	2021-2024	1,800,000	
PI Nnr Led Retrofitting	PL Energy Effeciency Program	€ -		€ -	2024	24,000,000	
Housing							
TSS Abbeyfort, Kinsale, Co. Co	Turnkey Social Housing Schemes	€ -		€ -	2021-2023	9,456,854	
Richmond Court Infill Housing Scheme	Turnkey Social Housing Schemes	€ -		€ -	2021-2023	1,362,500	
St Josephs road Mallow	Affordable Housing Scheme	€ -		€ -	2022-2024	14,035,000	
Kilnagleary; Carrigaline; Phase 4.	Affordable Housing Scheme	€ -		€ -	2023-2025	40,000,000	
Buy & Renew Programme	Social Housing	€ -		€ -	ongoing	39,000,000	
Cas Cluid Bantry Convent	Voluntary Housing	€ -		€ -	2021-2023	4,000,000	
Cas Macroom Anvers Ahb	Voluntary Housing	€ -		€ -		6,600,000	
Recreation& Amenities							
Youghal Library	New Build	€ -		€ -	2021-2023	4,498,345	
Kinsale Library	New Build	€ -		€ -	2021-2025	3,854,604	
Youghal Landfill Capiing	Capping of Landfill Site	€ -		€ -	2021-2023	2,600,000	
Public Realm Upgrade & Improvement Projects	Public Realm Works	€ -		€ -	2023 onward	7,800,000	
Mallow Castle & Town Park Masterplan	Mallow Castle & Town Park Masterplan	€ -		€ -	2022-2025	9,482,000	
Upgrade Beal Na Mblath Monument	Upgrade Beal Na Mblath Monument	€ -		€ -	2022	500,000	
Mallow Swimming Pools Upgrade	Upgrade to Existing Facilities	€ -		€ -	2021-2023	3,234,198	
Fermoy Leisure Ctre - Energy Effci Works	Upgrade to Existing Facilities	€ -		€ -	2021-2023	500,000	
Dursey Cable Car	New Cable Car	€ -		€ -	2022-2025	5,000,000	
Midleton Library	Upgrade & Improvement to Existing Library	€ -		€ -	2022-2024	1,425,758	
Roads, Transporation & Safety, Transporation & Safety							
New Car Park Mallow	New Car Park	€ -		€ -		600,000	
Traffic & Transportation	Road Improvements	€ -		€ -	ongoing	600,000	
Little Island T&T Study Projs	Little Island T&T Study Projs	€ -		€ -		750,000	
Urban Improvement Projects	Urban Improvement Projects	€ -		€ -	ongoing	750,000	
Special Dcs Amenity	Special Dcs Amenity	€ -		€ -	ongoing	1,800,000	
Safety Schemes	Safety Schemes	€ -		€ -	ongoing	500,000	
Snow Clearance Equipment	Snow Clearance Equipment	€ -		€ -	ongoing	535,000	
R613 Road Realignment & Resurfacing	Road Improvements	€ -		€ -		700,000	
Whitegate Road	New Regional Road	€ -		€ -		1,180,000	
R605 Shippool; Innishannon	Road Improvements	€ -		€ -	tbc	500,000	
Marsh Car Park Devel Skibb	New Car Park	€ -		€ -		538,165	
Crookstown Frs Minor Works	Road Improvements	€ -		€ -		500,000	
Link Road From School To N71	New Regional Road	€ -		€ -		3,020,000	
Bandon Relief Road	Relief Road	€ -		€ -	2021-2025	13,200,000	
Bandon: Town Centre Public Realm and Junction improvement works	Town Centre Public Realm and Junction improvement works	€ -		€ -	2021-2025	15,000,000	
Kanturk Relief Road Bluepool to Mill Road	New Regional Road	€ -		€ -	2022-2024	1,950,000	
Bantry Culvert	New Regional Road	€ -		€ -	2023-2026	5,000,000	
Dchg Island Schemes	Dchg Island Schemes	€ -		€ -	ongoing	900,000	
Other							
Financial Sys/Ict	Financial Sys/Ict	€ -		€ -	ongoing	879,035	
ICT New Projects	ICT New Projects	€ -		€ -	ongoing	3,960,000	
Harbour Dredging Programme	Harbour Dredging Programme	€ -		€ -		600,000	
Bantry By Pass - First section from N71 North to Hospital	New Regional Road	€ -		€ -	2021-2023	5,600,000	
Dafm Programme	Dafm Programme	€ -		€ -	ongoing	2,070,000	

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Environment							
Haulbowline Rem Operationcosts	Remedial Works	€ -	131,124		2022	€ 2,749,515	
Haulbowline Remediation Phase4	Remedial Works	€ -	451,112		2021	€ 17,806,191	
2 Fire Appliances	Fire Appliance Cork Co Co		534,864		2021	€ 874,824	
Construct Kanturk Fire Station	Fire Stations		822,521		2021-2022	€ 1,134,338	
Housing							
Sls 88 Units Gooldshill Mallow	Social Leasing	€ -	200,563		2021-2022	€ 18,727,296	
Tss - Claragh Road; Millstreet	Turnkey Social Housing Schemes	€ -	375,715		2021-2022	€ 375,715	
Townsend Street Infill Housing Scheme	OSS Construction	€ -	354,143		2021-2022	€ 401,336	
Oss Tower View Cloyne	OSS Construction	€ -	198,245		2021-2022	€ 1,958,574	
New S.H.S. Kearneys Field; Dunmanway	OSS Construction	€ -	242,203		2021-2022	€ 389,721	
Station Road Social Housing Scheme	OSS Construction	€ -	3,383,988		2021-2022	€ 4,614,963	
Kanturk Turnkey Housing	Turnkey Social Housing Schemes	€ -	2,956,343		2021-2022	€ 5,872,965	
Sweetfields Turnkey Housing Project	Turnkey Social Housing Schemes	€ -	5,624,150		2021-2022	€ 8,063,640	
Oss Beechgrove Clonakilty	OSS Construction	€ -	7,247,373		2021-2022	€ 9,051,012	
OSS Downeen Cross, Rosscarbery	OSS Construction		208,710		2021-2022	€ 1,855,581	
OSS Phase 1 Kilnagleary 49 no.	OSS Construction		224,860		2021-2022	€ 12,520,939	
TSS Cluain Ard Freemount (4)	Turnkey Social Housing Schemes		476,731		2021-2022	€ 684,668	
CAS 1&2 Clonmullen Middleton	Capital Assistance Scheme		560,000		2021-2022	€ 560,000	
TSS Harbour View, Glengarriff	Turnkey Social Housing Schemes		585,000		2021-2022	€ 585,000	
Mortgage to Rent Acquisition	Mortgage to Rent		619,597		ongoing	€ 1,112,944	
CALF 7 units@Maple Wd Middleton	CALF Circle Voluntary Association		662,309		2021-2022	€ 662,309	
CALF Cluain Reidh Ballymakeera	CALF Cluid		672,000		2021-2022	€ 672,000	
PVS Martello Rushbrooke Cobh	Part V Social		702,600		2021-2022	€ 702,600	
TSS Bruhenny Churchtown 6 unit	Turnkey Social Housing Schemes		739,290		2021-2022	€ 1,054,880	
BEC 2020	BEC SCHEME		870,110		2021-2022	€ 870,110	
PVS Abbeyfort Kinsale Phase 2	Part V Social		899,784		2021-2022	€ 899,784	
TSS - Chapel Court, Skibbereen	Turnkey Social Housing Schemes		914,408		2021-2022	€ 1,524,030	
TSS 4 unit@ Glen Dara Lawn WGH	Turnkey Social Housing Schemes		1,083,260		2021-2022	€ 1,083,260	
TSS Goirtin Rua Macroom 14 no.	Turnkey Social Housing Schemes		1,112,804		2021-2022	€ 1,112,804	
PVA 12UNITS THE PASTURES	Part V Affordable		1,126,786		2021-2022	€ 3,288,009	
OSS Forest View, Mallow 10Unit	OSS Construction		1,150,031		2021-2022	€ 1,535,371	
OSS Model Village Dripsey 6Unt	OSS Construction		1,235,526		2021-2022	€ 1,471,148	
CAS Apts1-8 & 19 Connolly St	Capital Assistance Scheme		1,366,011		2021-2022	€ 1,366,011	
TSS Glenbeg Boherbue	Turnkey Social Housing Schemes		1,520,580		2021-2022	€ 2,169,503	
PVA 7 UNITS CLUAIN REIDH,	Part V Affordable		1,537,488		2021-2022	€ 3,123,465	
TSS Meenane Wghill 25 units	Turnkey Social Housing Schemes		2,050,471		2021-2022	€ 2,052,562	
TSS Millstreet Rd Macroom (12)	Turnkey Social Housing Schemes		2,076,224		2021-2022	€ 2,962,730	
Oss Bluepool; Kanturk	OSS Construction	€ -	2,312,460		2021-2022	€ 3,177,592	
TSS Lios Ard Ballyhooly (20)	Turnkey Social Housing Schemes		2,706,300		2021-2022	€ 2,706,854	
CALF Brookhill Carrigaline	CALF Cooperative Housing		4,217,735		2021-2022	€ 4,221,425	
TSS Mill Road, Broomfield (40)	Turnkey Social Housing Schemes		5,092,600		2021-2022	€ 7,293,953	
TSS Cluain Carin Carrigtwohill	Turnkey Social Housing Schemes		5,146,465		2021-2022	€ 7,158,450	
TSS Curraclough, Bandon (30)	Turnkey Social Housing Schemes		5,302,923		2021-2022	€ 7,600,426	
TSS Hazelbrook Spa Glen	Turnkey Social Housing Schemes		5,608,690		2021-2022	€ 13,202,604	
TSS 45 Units Clarendon Brooks	Turnkey Social Housing Schemes		9,417,218		2021-2022	€ 13,078,916	

