

**Minutes of
 West Cork Local Community Development Committee (LCDC)
 Via Microsoft Teams**

Date: 22nd July 2021

Time: 3.30pm.

Present:

Name	Organisation	Public/Private
Cllr. Declan Hurley	Cork County Council	Public
Cllr. Alan Coleman	Cork County Council	Public
Cllr. John O' Sullivan	Cork County Council	Public
Cllr. Patrick Gerard Murphy	Cork County Council	Public
Ms. Clodagh Henehan	Divisional Manager West Cork	Public
Mr. Kevin Curran	North and West LEO	Public
Mr. John Lyne	Dept. Employment	Public
Ms. Máire Ní Shé	Udarás na Gaeltachta	Public
Ms. Eileen O' Shea	Civic Society	Private
Ms. Arran O'Driscoll	West Cork Dev Partnership CLG.	Private
Mr. Cornelius Buckley	Farming Pillar/IFA	Private
Mr. Ryan Howard	SECAD CLG.	Private
Ms. Phoebe Bright	Environment Pillar	Private

Apologies:

Mr. Enda McWeeney	Cork ETB	Public
Mr. Thomas Collins	Cork County PPN	Private
Mr. John Walsh	Comhar na nOileán Teo	Private
Mr. Colm Leen	Cork Chamber	Private
Vacant	Foroige	Private
Vacant	Cork PPN	Private

In Attendance - Support Staff:

Ms. Kay Keegan	Chief Officer, LCDC	Cork County Council
Mr. Andrew Lewis	Finance Officer	Cork County Council
Mr. Jesse Dorrington	Staff Officer	Cork County Council

Quorum=11 (50% of 19 rounded up +1 = 11)

In attendance= 13 (5 Private: 8 Public)

Apologies= 6

Total membership= 19

Welcome & Introduction

The LCDC was conducted through Microsoft Teams.

It was noted that a quorum was in place and the meeting commenced.

1. Confirmation of Minutes of the Previous LCDC Meeting of 24th June 2021.

The Minutes were adopted on the proposal of Kevin Curran and seconded by Eileen O'Shea.

Matters arising

N/A

2. SICAP:

- Approval of Mid-Year Reviews for Lots 18.5, 18.6 and 18.7.

Andrew Lewis gave an update on the outcomes of the mid year reviews which were undertaken by LCDC SICAP Sub Group members together with the two Local Development Companies and LCDC SICAP Support Staff.

Andrew Lewis reported that the SICAP sub-group had held a meeting in advance of the LCDC meeting to consider the progress achieved by each of the Local Development Companies (LDC) as part of the SICAP Mid-Year Review 2021 and a summary of progress to date was reported to the meeting.

Mr Lewis confirmed that the programme is being rolled out by the following Implementing Partners for West Cork:

Lot 18-5	West Cork District	West Cork Development Partnership
Lot 18-6	Bandon & Kinsale	West Cork Development Partnership
Lot 18-7	West Cork Islands	Comhar na nOileán

The Mid Year Reports had been submitted on time by each IP. It was confirmed that Lot 18-7 had achieved satisfactory progress to date and each of the mid-term Key Performance Indicators (KPI's) have been achieved. Lots 18-5 and 18-6 were slightly below expectations with KPI 2 at 35% and 34%. Cllr. John O'Sullivan asked if the Local Development Companies have the capacity to be 100% delivered on their SICAP targets by the end of 2021. Andrew Lewis said that the SICAP Sub Group raised this issue with WCDP and has received assurances from the Local Development Company, and is confident that this will be achieved. Arran O'Driscoll from WCDP said that she is very confident that the West Cork Development Partnership has the capacity to hit all SICAP targets and KPIs before year end.

The budgetary position of each LDC was also deemed satisfactory at this stage. A small number of issues relating to data housekeeping in the ICT system were identified. These were forwarded to each LDC for them to address formally in writing, following the meeting.

In summary the SICAP Sub-Group confirmed that satisfactory progress had been made by each of the LDCs, and the Mid Year Review for all three Lots can be approved by the LCDC.

The Chief Officer thanked John Lyne and Enda McWeeney for their work on the subgroup.

Approval of the Mid Year Reviews for Lots 18-5, 18-6 and 18-7 were Proposed by Cllr. John O'Sullivan and seconded by Phoebe Bright.

3. Community Enhancement Programme 2020 – Reallocation of unspent allocations

6 groups did not fully spend their grant allocation under this scheme:

Application Reference: CEP	Organisation	MD	Amount Offered	Amount Paid	To Be Reallocated
235021888	Ballinhassig Village Association	Bandon & Kinsale	€860.00	€700.00	€160.00
235492495	Bike Friendly Bandon	Bandon & Kinsale	€4,196.00	€3,303.00	€893.00
232855218	Gaggin Community Association	Bandon & Kinsale	€4,570.00	€4,034.00	€536.00
232359683	IGG Kinsale Brownies	Bandon & Kinsale	€730.00	€630.15	€99.85
235746155	Mizen Care and Repair	West	€775.00	€0.00	€775.00
233195600	Skibbereen and District Chamber of Commerce	West	€5,600.00	€0.00	€5,600.00
					€8,063.85

This leaves €8,063.85 to be reallocated.

The Chief Officer has identified groups where we were unable to fund their full requested amount and have receipts to file to support this. On that basis the following recommendations are now being made for reallocation:

Ballineen/Enniskeane Development Association	-	€1,000
Croi na Laoi Development Society	-	€1,000
Bantry Inshore Search and Rescue Association CLG	-	€ 700
Total:		€2,700.

As no further monies can be appropriately reallocated to West Cork it was recommended that the remaining €5,363.85 be reallocated to South Cork as the CEP overall allocation is based on a countywide allocation rather than per LCDC.

Proposed by Kevin Curran and seconded by Cornelius Buckley.

4. Community Enhancement Programme 2021 – Allocations

The Chief Officer gave the following report:

Community Enhancement Programme 2021

The 2021 CEP scheme is funded by the Department of Rural & Community Development with support from the Local Community Development Committees (LCDCs) of Cork County Council.

The scheme was launched by Minister Humphreys on 10th May with a countywide allocation of €156,299 awarded to Cork County Council. As with the 2020 Scheme a minimum of 30% of monies had to be applied to projects of €1,000 or less. For 2021 there were three types of grants available:

- Small scale capital grant up to a maximum of €1,000 or less
- Capital grant in excess of €1,000
- One-off grants associated with the reopening or sustainability of a facility, these are limited to costs incurred or due in 2021 up to a maximum of €1,000. As per DRCD guidelines up to 50% of the total allocation could be allocated to this grant type.

The CEP was launched in Cork County on 15th June with a closing date of 4pm on Friday, 2nd July.

All projects have until 30th November, 2021 for drawdown of monies, this includes return of receipts plus photographs prior to payment being made.

The majority of applications were able to be funded either partially or fully. Those that were unsuccessful were either too large to be funded, the timeline for completion unachievable or the project was deemed ineligible under the scheme guidelines.

An analysis of the 170 applications received which was an increase on 2020, breakdown of allocations can be found hereunder:

Allocation for 2021: €156,299
Up to 50% = €78,149.50 could be allocated to new grant type however, only 32 No. applications received – Allocated amount €31,500
Up to 30% = €46,889.70 could be allocated to projects of €1k or less
Amount Allocated to €1k or less = €38,000
Balance = €86,799 allocated to Projects of €1k or more

Total No. of Applications Received:	170 No. Countywide
Total Value of Applications Received:	€728,995
Total No. of Successful Applications:	117No.
Total No. of Unsuccessful Applications:	49 No. + 4 No. Late Applications

TOTAL COUNTYWIDE ALLOCATIONS:

Total Allocated:	€156,299
Less than €1k =	€38,000
More than €1k =	€86,800
New Grant Type =	€31,500

BREAKDOWN PER LCDC & MUNICIPAL DISTRICT

WEST CORK LCDC:

Bandon/Kinsale MD:

No. Applications Received	Value of Applications Recd.	No. Unsuccessful	No. Successful €1k or less	Value	No. Successful more than €1k	Value
14 No. (2 No. applications under new grant type)	€165,561	4 No.	7 No.	€6,600 includes €2k under new grant type	3 No.	€6,600

West MD:

No. Applications Received	Value of Applications Recd.	No. Unsuccessful	No. Successful €1k or less	Value	No. Successful more than €1k	Value
38 No. (6 No. applications under new grant type)	€200,377	12 No.	12 No.	€11,800 Includes €6k under new grant type	14 No.	€25,200

Total Allocations West Cork:

Less than €1k	€10,400
€1k or more	€31,800
New Operational	€ 8,000

	€50,200

CEP 2021 Successful

Organisation	Project Details	MD	Offered Amount	Amount Applied For	Partial or Total	Application Type	Project Total Cost
Barryroe Camogie Club	Equipment.	Bandon + Kinsale	€1,000.00	€960.00	T	1000 or less	€960.00
Kinsale Guides (Irish Girl Guides)	Equipment.	Bandon + Kinsale	€1,000.00	€1,000.00	P	1000 or less	€1,500.00
Kilmacsimon swimming & Rowing Club	Speed ramp.	Bandon + Kinsale	€800.00	€774.00	T	1000 or less	€774.00
IGG Kinsale Brownies	Equipment.	Bandon + Kinsale	€1,000.00	€914.00	P	1000 or less	€1,128.00

Lislevane Community Association	Running costs.	Bandon + Kinsale	€1,000.00	€1,000.00	T	1000 or less	€1,000.00
Ring Tidy Towns	Two benches.	Bandon + Kinsale	€800.00	€800.00	T	1000 or less	€800.00
Ahiohill Tidy Towns	Two defibrillators.	Bandon + Kinsale	€1,600.00	€3,170.00	T	1001 or more	€3,170.00
Bandon GAA Hurling & Football Club	Equipment.	Bandon + Kinsale	€2,500.00	€3,637.00	T	1001 or more	€3,637.00
Gaggin Community Association Limited	Painting, signage and tiling.	Bandon + Kinsale	€2,500.00	€5,239.00	T	1001 or more	€5,239.00
West Cork Heritage Centre	Insurance.	Bandon + Kinsale	€1,000.00	€2,318.00	T	1001 or more	€2,318.00
Adrigole Family Resource Centre T/A The Caha Centre	Painting.	West	€800.00	€790.00	T	1000 or less	€798.00
Bantry Bay Sailing Club CLG	Seating.	West	€1,000.00	€1,000.00	P	1000 or less	€1,050.00
Bere Island Tourism & Environment Group	Identify and treat Japanese Knotweed and Gunnera.	West	€1,000.00	€1,000.00	P	1000 or less	€1,850.00
Caheragh Community Association	Running costs.	West	€1,000.00	€1,000.00	T	1000 or less	€1,000.00
Castletownshend Rowing Club	Equipment.	West	€1,000.00	€1,000.00	P	1000 or less	€1,560.00
Glengarriff Community Hall	Running costs.	West	€1,000.00	€1,000.00	P	1000 or less	€2,000.00
Glengarriff Tourism & Development Association (GTDA)	Refurbish gazebo.	West	€1,000.00	€980.00	T	1000 or less	€980.00
Kilcrohane Development Association	Running costs.	West	€1,000.00	€1,000.00	T	1000 or less	€1,000.00
Skibbereen Community and Family Resource Centre.	Equipment.	West	€1,000.00	€1,000.00	P	1000 or less	€1,159.00
The Wild Atlantic Pool and Fitness Centre Baltimore	Running costs.	West	€1,000.00	€1,000.00	P	1000 or less	€1,168.00
Bantry Rowing Club	Roller door and key fob.	West	€2,500.00	€6,842.00	T	1001 or more	€6,842.00
Beara Untied FC	Storage unit.	West	€2,000.00	€2,000.00	T	1001 or more	€2,000.00

Caheragh Community Association	Upgrade building.	West	€1,500.00	€16,730.00	T	1001 or more	€16,730.00
Castlehaven History Society	Paint and outfitting of space.	West	€2,500.00	€3,000.00	P	1001 or more	€3,526.00
Clonakilty community Sports Association Ltd.	Equipment.	West	€2,000.00	€2,000.00	T	1001 or more	€2,000.00
Clonakilty Friends of Asylum Seekers	Storage unit.	West	€1,500.00	€1,500.00	T	1001 or more	€1,500.00
Clonakilty Town Twinning Association	Benches.	West	€1,500.00	€3,000.00	P	1001 or more	€4,500.00
Dunmanway Pitch & Putt Club	Equipment and painting.	West	€1,100.00	€1,092.00	T	1001 or more	€1,092.00
Durrus & District Community Council CLG	Defibrillators.	West	€1,500.00	€4,500.00	P	1001 or more	€9,133.00
Durrus & District Community Council	Insurance.	West	€1,000.00	€1,000.00	P	1001 or more	€4,025.00
Glengarriff Community Garden	Plants.	West	€1,200.00	€1,200.00	P	1001 or more	€1,200.00
Irish Wheelchair Association	Benches and umbrellas.	West	€1,600.00	€1,601.00	T	1001 or more	€1,601.00
Lyre Rovers F.C	Lawnmower.	West	€2,500.00	€3,000.00	P	1001 or more	€3,700.00
Mealagh Valley Community Centre Ltd.	Community Garden.	West	€2,500.00	€21,009.00	T	1001 or more	€21,009.00
Muintir Bhaire Community Council	Upgrade toilets.	West	€1,300.00	€1,300.00	T	1001 or more	€1,300.00
Skibbereen Sports and Fitness Centre	Running costs.	West	€1,000.00	€14,000.00	T	1001 or more	€14,000.00
			€50,200.00	€113,356.00			€127,249.00

Cllr. John O'Sullivan asked if any group from Barryroe applied under the scheme. The Chief Officer confirmed that no application was received from this group.

Proposed by Cllr. John O'Sullivan and seconded by Phoebe Bright.

5. Community Development Initiative 2021 Overview

The Chief Officer updated LCDC members on the launch of Phase 2 of this scheme.

- €750,000 available. 25% of this is allocated for administration and animation by the Local Development Companies.
- Grant Applications a minimum of €1,000 and maximum of €25,000.
- Launch date: Monday 9th August 2021.
- Closing date: 4pm on Friday 17th September 2021.
- Closing date for completion of projects and claims: Wednesday 30th November 2022.
- This fund cannot be used as either a top up to any LEADER funding nor can groups who have made either an EOI or application or received funding under the LEADER Programme 2014-2022 apply for the same project or any element associated with the same project under the Community Development Initiative 2021. Groups that fall under this category can only apply for a completely different project.

6. **AOB**

N/A

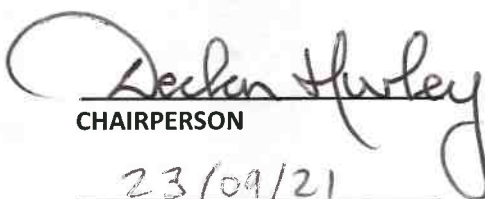
7. **Date of Next Meeting**

The date for the next meeting is 23rd September 2021 at 3.30pm

Meeting Concluded

The Minutes were approved by the West Cork Local Community Development Committee (LCDC)

Signed:


CHAIRPERSON

Dated:

23/09/21