



Comhairle Contae Chorcaí
Cork County Council



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Housing for All

Housing Delivery Action Plan 2022-2026



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Cork County Council – Housing Delivery Action Plan

1. Introduction - Housing for All

Housing for All is the Government's housing strategy to 2030. It is a multi-annual, multibillion-euro plan seeking to increase the supply of housing to an average of 33,000 per year over the next decade.

The policy has four pathways to achieving housing for all:

- supporting home ownership and increasing affordability
- eradicating homelessness, increasing social housing delivery and supporting social inclusion
- increasing new housing supply
- addressing vacancy and efficient use of existing stock

The delivery of new social and affordable homes is a key priority of the plan and will form an important element of the overall delivery of new housing. Housing for All includes a commitment to deliver 90,000 social homes by 2030 and a very significant increase in the delivery of affordable homes (for purchase and rent), by local authorities, the Land Development Agency and Approved Housing Bodies. 10,000 social houses are to be provided over the next five years, with an average of 9,500 of those being new-build social homes, as well as an average of 6,000 affordable interventions per year.

A key action of Housing for All is that local authorities will develop and submit Housing Delivery Action Plans to include details of social and affordable housing delivery.

Cork County Council has developed a plan which sets out the details of both social and affordable housing delivery over the period 2022-2026 in line with the targets set in Housing for All.

Please see Appendix 1 – Tables 1, 2, 3, 4 & 5 for the proposed breakdown of delivery.

2. National Legislation and National & Local Policy

There is a range of legislation & policy guiding housing and planning policy at national, regional and local level. These provide the principles underpinning housing and planning in Cork, including sustainable development, compact growth, affordable homes in the right places and vibrant towns and villages.

This action plan aligns with national policy with the aim of translating national targets into clear local targets and actions, underpinned by an evidence-based assessment of local housing need.

This action plan aligns to the National Planning Framework which is a high-level strategy that will shape growth and development in Ireland to the year 2040. The NPF emphasises the development of Ireland's towns, villages and rural areas. As part of the current program Cork County Council is progressing the remediation & densification of a number of derelict and vacant sites in Macroom, Crosshaven & Bantry to restore population growth in town and village centres through the construction of new Social Housing.

Cork County Council's Housing for All Action Plan is consistent with the Cork County Development Plan 2022 - 2028 which was adopted on the 25th April 2022 and will come into effect on 6th June 2022.



3. Cork County Council Social Housing Delivery

The social housing targets for Cork County Council are set out in the table below.

Year	2022	2023	2024	2025	2026	Total
Build	560	622	636	683	697	3198

SSHA – Summary of Social Housing Assessment

This is a statutory assessment to count the total number of households qualified for social housing support.

Appendix 1, table 1 illustrates the geographical distribution of Social Housing demand and current approved delivery for Cork County Council.

The SSHA identifies a net countywide need of 2,237 households. This is broken down divisionally with 1,063 in South Cork; 598 in North Cork and 576 in West Cork.

The need is further broken down into the main settlements within each Municipal District. These figures are based on areas of choice selected by housing applicants. Applicants can specify up to a maximum of three areas of choice when applying for social housing support.

HNDA – Housing Needs Demand Assessment

In addition, the National Planning Framework requires each local authority to develop a Housing Need Demand Assessment (HNDA) which must underpin and support the preparation of housing strategies & housing policies.

Cork County Council and Cork City Council have developed a Joint Housing Strategy 2022 - 2028 which outlines existing and future housing requirements across both local authority areas and sets out measures for the authorities to plan for and address these needs.

The HNDA incorporates socio-economic and demographic data in relation to current demand and supply in Cork County and City and projects future need over the lifetime of the Development Plan.

Appendix 1, table 1 demonstrates the HNDA forecast, highlighting a total social housing requirement of 5,674 for Cork County. This is broken down divisionally as follows: 2,697 in South Cork; 1,517 in North Cork & 1,460 in West Cork.

Table 1 also provides the breakdown of the % of Demand by Settlement:

- South Cork – 47.52%
- North Cork – 26.73%
- West Cork – 25.75%

As at 17/12/2021, Cork County Council had approved delivery of projects totalling 1,110 units meaning remaining projected delivery up to 2026 is 1,987.



A further breakdown of delivery is provided for in Appendix 1, Table 2 which provides details of the planned number of homes to be delivered in the larger towns & villages of each Municipal District by delivery type including:

- Estimated Part V
- Existing LA Landbank
- Future Land Purchases
- LA Turnkey
- LA Buy & Renew
- AHB CALF
- AHB CAS

Appendix 1 – Table 3 also clarifies the future programme of social housing delivery by year.

4. Unit Types Required – Social Housing

The following is the need for each category of approved bed size:

1 bed	2 bed	3 bed	4 bed	5 bed	Total
693	962	492	89	1	2237
31%	43.0%	22%	3.97%	0.044%	

The following is Cork County Council's proposed breakdown of developments that are in the pipeline for the period 2022 to 2026. This includes projects that have departmental approval, proposals sent to the department waiting approval and proposals that are currently on hold which it is anticipated will be re-activated once outstanding issues are resolved.

1 bed	2 bed	3 bed	4 bed	5 bed	Total
141	582	525	42	0	1290
10.9%	45.1%	40.7%	3.3%	0%	

The greater proportion of current proposed accommodation provision is of 2 bed & 3 bed units with a lesser percentage of 1 bed units. Cork County Council will endeavour to rebalance delivery to ensure the needs for each category of approved bed size is adequately met.

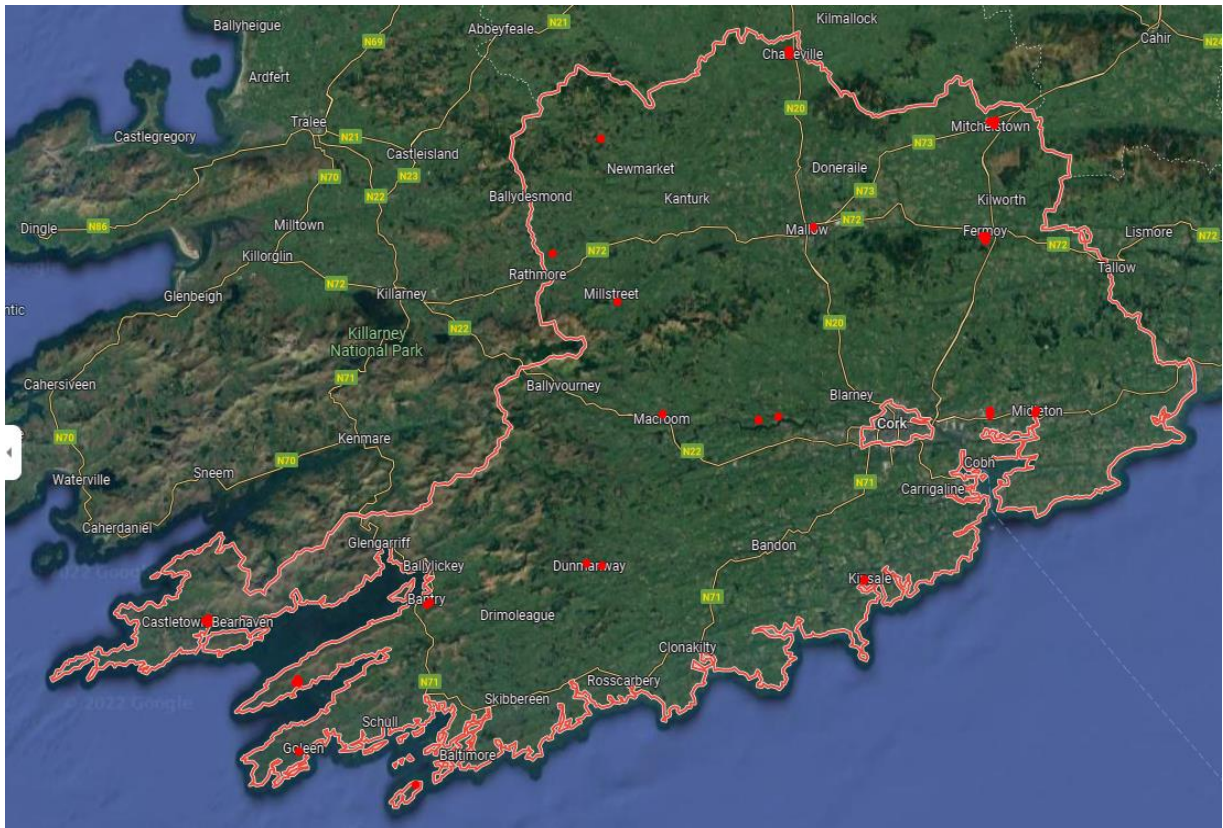
5. Landbank

The following is a list of Cork County Council's current landbank that has capacity to develop 20 sites with a potential return of 746 social houses. This comes with the caveat that some of the remaining landbank has limited demand under sustainable development and some sites require servicing in place before they can progress.

Location	Social Housing Potential Units	Area (Hectares)
Kilbarry Road, Dunmanway	12	1.136
Droum, Castletownbere	2	2.448
Kilcrohane	4	0.073
Liscahane, Millstreet	12	7.743
SCL Kilmoon, Sherkin Island, Cork [W]	2	0.574
Rathgoggin North, Charleville [N]	150	8.121
44, Barrett Place, Macroom	1	0.060



Stag Park, Mitchelstown	150	8.512
The Slip, Bantry	50	11.318
Station Road, Carrigtwohill	79	1.818
Uplands, Fermoy	100	8.416
Knocknagree	15	1.248
Agharinagh, Dripsey	15	1.331
Meelin, Newmarket	15	1.639
Spa Road, Dunmanway	27	1.478
Broomfield, Midleton	55	2.036
Coachford	20	2.170
Colleras, Goleen	10	0.505
Cappagh/Commogue/Bcubby Kinsale [S]	16	20.529
St. Joseph's Road, Mallow	11	5.255
Total	746	86.408



Cork County Council's own landbank, in some areas of high demand, is limited. Development in these locations will be dependent on the Council's ability to acquire suitable sites and to recoup the costs at the time of purchase.



6. Housing to match categories of need

6.1 Traveller Accommodation Programme

The Traveller Accommodation Programme 2019-2024 was adopted at a meeting of the full Council held on the 23rd September 2019.

This programme is Cork County Council's most recent strategy for meeting the accommodation needs of the Traveller Community in Cork.

This programme outlines the existing and projected need for Traveller Accommodation and how Cork County Council will meet this need.

Drawing on an assessment of Traveller accommodation needs, the Traveller Accommodation Programme sets out accommodation targets for Cork County amounting to 68 units between 2019 and 2024, including 31 standard social housing units.

The social housing units are further broken down divisionally with 5 in South Cork; 14 in North Cork and 12 in West Cork. The location of these units within the divisions will be dependent on availability of the units over the course of the plan.

Traveller Accommodation Programme 2019-2024 – Overall Accommodation Targets:

Accommodation Type	South	West	North	Total
Standard Housing/Acquisitions	5	12	14	31
Group Housing	0	0	2	2
Residential Caravan Bay/Existing Bays	2	2	5	9
HAP	9	10	7	26
Total	16	24	28	68

Traveller Accommodation Programme 2019-2024 – Accommodation Targets by Year:

Accommodation Type	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Standard Housing/Acquisitions	6	7	6	6	6	31
Group Housing	0	2	0	0	0	2
Residential Caravan Bay/Existing Bays	0	7	2	0	0	9
HAP	5	5	6	5	5	26
Total	11	21	14	11	11	68



6.2 Provision of Age Friendly Housing

Cork County Council currently has several Age Friendly projects underway.

Current Schemes targeted at Age Friendly Accommodation			
Scheme	Project Name	Total Number of Social Units Expected	Approved Housing Body
CAS CONSTRUCTION	Pairc an Dochtúra, Baile Bhuire, Macroom	3	Comhlucht Title Soisialta
CAS CONSTRUCTION	Distillery Lane, Midleton	6	Midleton Lions Club
CAS CONSTRUCTION	Sisters of Mercy Church and Convent at Knocknamuck, Bantry Bay	18	Cluid Housing Association
CAS CONSTRUCTION	Charleville, Church View, Love Lane, Charleville Phase 2	9	Charleville Care Project Ltd
CAS CONSTRUCTION	Mardyke Street, Skibbereen	8	Skibbereen Geriatric Society
CAS CONSTRUCTION	St. Michael's, Bandon	6	Bandon Geriatric & Community Council
CAS CONSTRUCTION	Masseytown, Macroom	14	Túath Housing Association Ltd
CAS CONSTRUCTION	Lisheen Field, Kilbarry Road, Dunmanway, Co. Cork	16	Cluid Housing Association
CAS CONSTRUCTION TURNKEY	Mullavale, Castletownroche, Co. Cork	8	Respond
CAS CONSTRUCTION TURNKEY	Ardmanagh, Schull	12	Tuath
SHIP CONSTRUCTION	Townsend Street, Skibbereen (An Faoilean)	6	
	Total	106	

Cork County Council will endeavour to adopt the principles of Universal Design for new builds, subject to funding.

Cork County Council has several CAS schemes on hand where age friendly single storey units are being provided through Approved Housing Bodies and will continue to work with the AHB sector in the provision of these units.

Over 50% of the one bed proposals that are at the various stages of planning and design will be Age Friendly and provide good universal access.

Cork County Council has a Local Healthy Age Friendly Homes Coordinator to support older people to live in their own home with dignity and independence for as long as possible.



6.3 Provision of housing for people with a disability

The SSHA identifies that 9.6% of households qualifying for social housing support in Cork County have a disability basis of need.

Cork County Council's Local Strategic Plan for Housing People with a Disability has been prepared in conjunction with the Cork City and County Housing and Disability Steering Group as part of The National Housing Strategy for People with a Disability 2022-2027. The Plan aims to fulfil the requirements of the National Strategy and provide all local stakeholders with information that will help to inform and guide the provision of housing for People with a Disability over the next number of years in community-based living with maximum independence and choice.

Under this Strategy Cork County Council will endeavour to provide 20% of total allocations to People with Disabilities subject to funding and approval from the Department of Housing, Local Government and Heritage.

These will include the following;

- New Builds - Under this strategy the Council will provide a number of new builds subject to funding. It is envisaged that new builds being provided by AHBs will apply similar targets. Principal of Universal Design to be incorporated into new build schemes but subject to funding approval from DHLGH;
- Acquisitions - Provision of units under this strategy will be governed by suitability and where a specific need is identified;
- Casual Vacancies - Priority for adapted properties will be to qualified applicants with a physical disability;
- Part V - The Council will use negotiations of Part V agreements to ascertain if there is an opportunity to source units for people with disability on the Housing list;
- Continue with Housing Adaptation Grants.

Cork County Council has a number of CAS schemes on hand where units are being provided for people with a disability and will continue to work with the AHB sector in the provision of these units.

6.4 Housing First

Cork County Council has a target of 24 Housing First tenancies under the Housing First National Implementation Plan 2022-2026.

This is further broken down as follows:

Year	2022	2023	2024	2025	2026	Total
Target	5	5	5	5	4	24

The supply of suitable 1 bed properties is limited, and Cork County Council will work with the AHB sector in this regard.



7. Approved Housing Bodies

Under Housing for All, AHBs will have a central role, with a multi-annual focus for AHBs set out in the new Local Authority Delivery Action Plan. Cork County Council will work with the AHB sector with the view of achieving 50% delivery as set out in the targets of the overall Cork County Council Local Authority delivery. This will mean a need for a substantial additional delivery from the AHB sector over what has been delivered to-date by them.

Cork County Council Target	AHB	%
3198	1,599	50%

Please see table 3 in Appendix 1 outlining the proposed breakdown of delivery for AHB CALF & AHB CAS over the period 2022 to 2026 which totals 1,549 units.

The LA will continue to work closely with the AHB sector to assist them in meeting this additional delivery. This will occur both at individual AHB level but also through the Cork City & Council AHB forum that meets quarterly. The LA will also continue to assess new Opportunities as presented by the AHB's and will support if it is felt that the appropriate need exists.

8. PPP

Cork County Council was the lead authority for the recently completed PPP Bundle 2. While figures for future PPP units are not included in this Housing Delivery Action Plan a number of potential sites have been identified and proposed for inclusion in future PPP Bundles.

9. Affordable Housing

9,000 affordable homes are targeted for delivery by relevant local authorities by 2026.

The recently completed Housing Needs Demand Assessment for County Cork identifies a countywide Affordability Constraint of 7.2% over the lifetime of the County Development Plan 2022-2028. The following is the affordability constraint per annum over that period:

2022	2%
2023	4%
2024	5.9%
2025	7.9%
2026	8.9%
2027	10.9%
2028	10.9%

It is anticipated that it will be the second half of 2023 at the earliest before current proposed affordable schemes, if approved, will be completed. In those circumstances, it is clear that not only is the required affordability constraint of 5% met over the lifetime of our County Development Plan period, but it will be met by the time affordable houses will be completed and available.

682 Affordable dwellings are proposed up to 2026 with the first houses being completed and available in 2023.

The following are potential sites that Cork County Council intends to deliver during the period of the plan subject to department approval.



Location	Affordable Potential Units	Area (Hectares)
Beechgrove Clonakilty	34	1.280
Land @ Kilnagleary, Carrigaline [S]	60	4.460
Cappagh/Commogue/Bcubby Kinsale [S]	144	20.529
St. Joseph's Road, Mallow	108	5.255
Broomfield, Midleton	55	2.036
Coachford	20	2.170
Total	421	35.730

Table 4 in Appendix 1 illustrates projected HNDA need and proposed affordable housing delivery for Cork County Council.

Table 5 outlines the future affordable housing delivery by year and the breakdown between LA Build Affordable Purchase, LA Turnkey Affordable Purchase, LA Cost Rental, and AHB Cost Rental.

Note: The figures include estimated LA part V Affordable over life of plan and delivery is dependent on Irish Water infrastructure delivery in key towns.

10. Constraints

- Recent experience in the allocation of units in a number of towns across the county has shown a difference between assessed demand from the housing list and what the real demand is. The number of applicants expressing an interest in the properties who are qualified for the bed size can be much lower than that which would be expected based on the housing list. This is particularly the case for three bed units. The number of refusals is also increasing.
- There is also an increase in the number of allocations to HAP tenants. Currently almost 50% of allocations are to HAP tenants.
- Infrastructure
 - At present there are several large settlements in County Cork where the delivery of both social & private housing is restricted due to insufficient capacity in the existing Irish Water infrastructure. Of particular concern are;
 - Midleton – insufficient capacity in the Wastewater Treatment plant
 - Clonakilty – insufficient available capacity in the Water supply system
 - Fermoy, Kanturk and settlements in the blackwater catchment area – issues pertaining to the classification of the Pearl Mussel on the Blackwater SAC that, to be resolved, require upgrade works to wastewater treatment plants.

All these towns are areas of high demand for both social and affordable housing. The plan includes proposed developments in those locations to meet that demand, but which will only proceed if the necessary upgrades to Irish Water Infrastructure take place.

- Price increases in materials and commodities, an unprecedented shortage of materials alongside supply chain issues and a shortage of skilled labour within the construction sector
- Part V contribution applicable to a grant of planning permission remains at 10% (to be applied to social housing only) until 31st July 2026 for all land purchased in the period between 1st September 2015 and 31st July 2021. Where the planning permission is granted after 1st August 2026, the applicable percentage will be 20% in all cases.



11. Targeting Vacancy

A further supporting policy built into the 'Housing for All' Plan includes the 'The Town Centre First' approach which will further build upon the ambition set out in Our Rural Future, to support the regeneration, repopulation and development of rural towns and villages.

This initiative will be complemented by energy retrofit supports & stimulated by a Local Authority programme of compulsory purchase of vacant sites and houses for resale.

During the lifetime of this plan, the Council will also target opportunities in the area of Buy & Renew, land acquisition and through turnkey developments with our partners in the AHB sector to bring vacant & derelict properties back into productive use, which will help restore population growth in towns and villages whilst also supporting the delivery of new social and affordable housing units in urban centres.

12. Conclusion

Cork Co Council's Housing Delivery Action Plan sets out how Social and Affordable Housing need in the county will be met over the next five years. The Plan will be subject to ongoing review to ensure that it reflects changing pipelines and need as they arise.

The Social Housing target set for Cork Co Council is challenging. It is of note that the five-year target (3,198) is almost one and a half times the county's current net need (2,237). By comparison net social housing need nationally is 59,247 with Housing for All targeting the construction of 50,000 social homes in the period 2022 to 2026. Cork Co Council exceeded the targets it was set in Rebuilding Ireland and is committed to maintaining that level of delivery over the lifetime of this Plan.

The Council's proposals for Affordable Housing are equally ambitious. The need for suitable accommodation for those excluded from the private market and who do not qualify for social housing is evident across the county. The Plan proposes schemes on a number of sites where affordable need has been identified and, subject to AHF approval, dwellings will start to be available from 2023.

Cork Co Council's success to date has been through a combination of development on its own land as well as positive engagement with Approved Housing Bodies and the Construction sector. Fully utilising the Council's landbank and building on those relationships will ensure that output is maximised and that the Council's obligations under Housing for All are met.



Appendix 1



Table 1 - Geographical distribution of Social Housing demand and current approved delivery

Area / Municipal District/ Division	Settlement	No. of Households on SSHA	No. of Households on HNDA	% of Demand by Settlement	2022-2026 Target Distributed by Demand	Approved Delivery	Proposed Delivery by MD/Division/Settlement	Outstanding Delivery per MD
Cork County		2237	5674		3198			
South Cork		1063	2697	47.52%				
MD 1 Carrigaline	Carrigaline	137				169		
	Crosshaven	21				27		
	Passage	43				51		
	Other	38						
MD 1 Total		239		10.684%	342	247		95
MD 2 Macroom	Macroom	52				40		
	Coachford	7				7		
	Other	126				20		
MD 2 Total		185		8.270%	264	67		197
MD 3 Cobh	Watergrasshill	24				19		
	Carrigtwohill	85				95	9	
	Cobh	126				4		
	Other	58				7	2	
MD 3 Total		293		13.098%	419	125	11	283
MD 4 East Cork	Midleton	144				87		
	Youghal	90				22		
	Whitegate, Aghada	14				2		
	Cloyne	13				2		
	Killeagh	17					10	
	Other	68				4		
MD 4 Total		346		15.467%	495	117	10	368
North Cork		598	1517	26.73%				
MD 5 Fermoy	Doneraile	15				17		
	Mitchelstown	48				8		
	Fermoy	108				84	70	
	Rathcormac	19				48		
	Other	71						
MD 6 Total		261		11.667%	373	157	70	146
MD 6 Kanturk-Mallow	Charleville	46				23		
	Buttevant	13				15		
	Mallow	154				12		
	Kanturk	28				10		
	Newmarket	11				11		
	Other	85				8	1	
MD 7 Total		337		15.065%	482	79	1	402
West Cork		576	1460	25.75%				
MD 7 Bandon-Kinsale	Courtmacsherry	4				17		
	Bandon	70				12		
	Kinsale	64				17		
	Other	55						
MD 5 Total		193		8.628%	276	46		230
MD 8 West Cork	Skibbereen	60				60		
	Dunmanway	29				34	4	
	Bantry	48				62	5	
	Castletownbere	6				22		
	Schull	18				26		
	Clonakilty	89				54		
	Other	133				14		
MD 8 Total		383		17.121%	548	272	9	267
TOTAL		2237	5674	100.00%	3198	1110	101	1987



Settlement	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey	LA Buy & Renew	AHB CALF	AHB CAS	Social Homes via Mixed Tenure	Total Social Homes to be delivered	Comments
MD 1 - Carrigaline										
Carrigaline	84	15		73		130			302	
Crosshaven	4	27							31	
Passage	29					78			107	
Ringaskiddy						17			17	
MD 2 - Macroom										
Macroom		26	25		8	50	14		123	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition and delivery of Irish water infrastructural upgrades
Coachford	7								7	
Millstreet					7	14			21	
Ballyvourney		10							10	
MD 3 - Cobh										
Watergrasshill	4			26		41			71	
Carrigtwohill	10			15		141			166	
Cobh	5	2	40	5		96			148	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition
Knockraha						7			7	
Glounthaune	6								6	
MD 4 - East Cork										
Midleton	60	64		69	4	79	7		283	Delivery dependant on Irish Water infrastructure delivery
Youghal	10	5		20	4	48			87	
Castlemartyr					2	6			8	
Whitegate, Aghada				2					2	
Cloyne	2	2							4	
Killeagh	3			22		27			52	
Lisgoold				2					2	
Dungourney		2							2	
MD 5 - Fermoy										
Doneraile		17		5	2				24	
Mitchelstown	6	14		20	2	20			62	Delivery dependant on Irish Water infrastructure delivery
Fermoy	15	80		27	3	79	6		210	Delivery dependant on Irish Water infrastructure delivery
Rathcormac	5			13	1	22			41	
Kilworth		9							9	
Castletownroche	4				2		8		14	
Glanworth				13					13	
Killavullen				13					13	
MD 6 - Kanturk-Mallow										
Charleville	9			12	5	54	40		120	
Buttevant				18	2		10		30	
Mallow	10	11	100	5	5	97			228	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition. 50 units to be delivered through Calf using Competitive dialogue
Kanturk	5	10		15	5				35	
Newmarket				11	3	10			24	
Rockchapel				2					2	
Freemount		4							4	
Ballydesmond		2							2	
Kilbrin		2							2	
Cullen		2							2	
Cecilstown				2					2	
Lyre		1							1	
Banteer						14			14	
MD 7 - Bandon/Kinsale										
Courtmacsherry	2	17							19	
Bandon	14	6			5	112	12		149	
Kinsale	10	13		20		78			121	Delivery dependant on Irish Water infrastructure delivery
Innishannon	5								5	
MD 8 - West Cork										
Skibbereen	15	6	20	44	3	24	4		116	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition
Dunmanway	10	18	10	9	2	6	16		71	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition
Bantry	10	21	20			64	28		143	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition
Castletownbere		3		28	2				33	
Leap			8						8	Delivery dependant on LA ability to acquire lands and recoup costs of same at point of acquisition
Schull				16		12	12		40	
Clonakilty	32		50	20	3	66			171	Delivery dependant on Irish Water infrastructure delivery and on LA ability to acquire lands and recoup costs of same at point of acquisition
Ballydehob		14							14	
Total	376	403	273	527	70	1392	157	0	3198	



Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey Development	LA Buy & Renew	AHB CALF	AHB CAS	Other	Total Homes to be delivered	Comments
2022	80	48		160	5	227	22		542	
2023	70	95		123	5	259	34		586	
2024	60	79	108	50	20	288	36		641	
2025	85	97	65	70	20	328	30		695	
2026	81	84	100	124	20	290	35		734	
TOTAL	376	403	273	527	70	1392	157	0	3198	



Table 4 – Projected HNDA Need and Proposed Delivery (Affordable Housing)

Year	Projected HNDA Need with Affordability Constraint (Number of Households)	Proposed Total Affordable Delivery (Number of Units)	HNDA - Cork County Estimated affordable housing need 2022 to 2026 (% of total)
2022	49	0	2.0%
2023	97	74	4.0%
2024	141	140	5.9%
2025	183	289	7.9%
2026	212	179	8.9%
Total	682	682	

Table 5 – Future Programme by Year (Affordable Housing)

Year	LA Build Affordable Purchase	LA Turnkey Affordable Purchase*	LA Cost Rental Build (Affordable Housing Fund)	AHB Cost Rental (Cost Rental Equity Loan)	LDA Affordable Purchase	LDA Cost Rental	Total Dwellings to be Delivered
2022	0	0					
2023	34	40					
2024	120	20					
2025	140	30	69	50			
2026	87	42		50			
Total	381	132	69	100			682

Notes

This Includes estimated LA part V Affordable over life of plan

Delivery dependant on Irish Water infrastructure delivery in key towns

